

**NOTICE OF HEARING
FOR THE FISCAL YEAR 2025 BUDGET**

Notice is hereby given that the School Board of the Frederick Area School District 6-2 will conduct a public hearing at the Frederick School Library in Frederick, South Dakota on Friday the 12th of July, 2024, at 6:45 P.M. for the purpose of considering the foregoing Proposed Budget for the fiscal year July 1, 2024 through June 30, 2025, and its supporting data. Shauna Severson, Business Manager, Frederick Area School District #6-2, Frederick, South Dakota

	EXPENDITURES	GENERAL	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	DRIVERS EDUCATION	TOTAL
1110	Elementary Programs	\$494,952	\$29,948				\$524,900
1120	Middle/Junior High Programs	\$217,218	\$12,230				\$229,448
1130	High School Programs	\$280,937	\$32,350				\$313,287
1140	Preschool Programs	\$59,967					\$59,967
1220	Special Education Programs			\$267,171			\$267,171
1270	Title I Program	\$60,619					\$60,619
2120	Guidance Services	\$67,940					\$67,940
2140	Psychological Services			\$4,935			\$4,935
2150	Speech Pathology Services			\$12,786			\$12,786
2170	Student Therapy Services			\$44,000			\$44,000
2210	Improvement of Instruction Services	\$5,675					\$5,675
2220	Educational Media Services	\$112,291	\$33,084				\$145,375
2310	Board of Education Services	\$123,519					\$123,519
2320	Office of the Superintendent Services	\$153,036	\$2,500				\$155,536
2410	Office of the Principal Services	\$140,878	\$2,500				\$143,378
2490	Other Support Services	\$200					\$200
2520	Fiscal Services	\$108,668	\$7,000				\$115,668
2530	Facilities Acquisition and Construction Services		\$210,500				\$210,500
2540	Operation & Maintenance of Plant Services	\$248,385	\$87,614				\$335,999
2550	Student Transportation Services	\$172,208	\$110,000				\$282,208
2560	Food Services	\$7,750	\$2,600		\$113,029		\$123,379
2710	Special Education Administrative Costs			\$9,660			\$9,660
2730	Special Education Transportation Costs			\$800			\$800
2740	Special Education Transportation Costs			\$400			\$400
3900	Other Community Services					\$5,100	\$5,100
6100	Male Activities	\$49,701	\$8,844				\$58,545
6200	Female Activities	\$33,603	\$849				\$34,452
6500	Activity Transportation	\$19,367					\$19,367
6900	Combined Activities	\$107,852	\$4,745				\$112,597
7000	Contingencies	\$20,000					\$20,000
8110	Transfers Out to General Fund		\$290,000				\$290,000
8110	Transfers Out to Food Service	\$36,529					\$36,529
8110	Transfers Out to Drivers Education	\$2,825					\$2,825
	TOTAL EXPENDITURES	\$2,524,120	\$834,764	\$339,752	\$113,029	\$5,100	\$3,816,765

	MEANS OF FINANCE	GENERAL	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	DRIVERS EDUCATION	TOTAL
1000	Local Sources	\$1,123,613	\$650,967	\$252,338	\$50,500	\$2,275	\$2,079,693
2000	Intermediate Sources	\$7,097					\$7,097
3000	State Sources	\$876,144					\$876,144
4000	Federal Sources	\$110,492			\$26,000		\$136,492
	TOTAL REVENUE	\$2,117,346	\$650,967	\$252,338	\$76,500	\$2,275	\$3,099,426
5110	Transfers in from General Fund				\$36,529	\$2,825	\$39,354
5110	Transfers In from Capital Outlay	\$290,000					\$290,000
	TOTAL INTER-FUND TRANSFERS	\$290,000			\$36,529	\$2,825	\$329,354
	CASH RESERVES	\$116,774	\$183,797	\$87,414			\$387,985
	TOTAL MEANS OF FINANCE	\$2,524,120	\$834,764	\$339,752	\$113,029	\$5,100	\$3,816,765